

Statement IX

Resources for Annual Development Programme

(Taka in Crore)

Description	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
Internal Resources				
Revenue Receipt				
NBR Tax Revenue	4,80,000	4,10,000	4,30,000	3,19,731
Non-NBR Tax Revenue	15,000	19,000	20,000	7,994
Non-Tax Revenue	46,000	49,000	50,000	38,933
Total - Revenue Receipt :	5,41,000	4,78,000	5,00,000	3,66,658
Deduct :				
Operating Recurrent Expenditure	4,68,983	4,34,057	4,36,247	3,57,098
Revenue Surplus :	72,017	43,943	63,753	9,560
Other Operating/Development Expenditure				
Deduct :				
Operating Capital Expenditure	37,989	19,170	39,034	12,766
Scheme	5,943	4,378	3,768	4,568
Foreign Debt Repayment	36,500	26,400	24,700	17,491
Net Outlay for Food Account Operation	1,493	40	1,830	1,013
Non-ADP FFW (Cash)	1,510	1,501	1,500	1,484
Loans and Advances (Net)	8,457	2,417	8,420	- 2,178
Add :				
Domestic Borrowing (Net)				
Borrowing from Banking System (Net)	1,37,500	1,55,935	1,32,395	1,18,025
Non-Bank Borrowing (Net)	23,400	690	23,000	6,336
Total - Internal Resources :	1,41,025	1,46,662	1,39,896	98,777
External Resources				
Add :				
Project Loan/Grant	1,00,000	78,840	94,000	93,604
Special Support/Credit for Development	23,973	19,500	29,104	0
Total - External Resources :	1,23,973	98,340	1,23,104	93,604
Total Resources :	2,65,000	2,45,000	2,63,000	1,92,381
Annual Development Programme :	2,65,000	2,45,000	2,63,000	1,91,927